

# Budget at a Glance

263 - Mulvane

2023-2024



*Kansas leads the world in the success of each student.*

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### Summary of Total Expenditures by Function (All Funds)

	2021-2022 Actual	% of Total	2022-2023 Actual	% of Total	% Change	2023-2024 Budget	% of Total	% Change
Instruction	\$13,569,148	50%	\$12,887,663	49%	-5%	\$15,415,422	48%	20%
Student Support Services	\$1,690,176	6%	\$1,702,540	7%	1%	\$1,887,385	6%	11%
Instructional Support Services	\$443,941	2%	\$443,671	2%	0%	\$686,619	2%	55%
Administration & Support	\$3,104,195	12%	\$3,377,926	13%	9%	\$4,300,087	13%	27%
Operations & Maintenance	\$2,602,389	10%	\$2,969,296	11%	14%	\$3,501,652	11%	18%
Transportation	\$590,853	2%	\$894,890	3%	51%	\$1,741,209	5%	95%
Food Services	\$1,294,236	5%	\$1,252,614	5%	-3%	\$1,836,884	6%	47%
Capital Improvements	\$1,362,170	5%	\$67,792	0%	-95%	\$343,200	1%	406%
Debt Services	\$2,303,926	9%	\$2,559,289	10%	11%	\$2,443,563	8%	-5%
Other Costs	\$0	0%	\$0	0%	0%	\$63,003	0%	0%
<b>Total Expenditures<sup>1</sup></b>	<b>26,961,034</b>	<b>100%</b>	<b>\$26,155,681</b>	<b>100%</b>	<b>-3%</b>	<b>\$32,219,024</b>	<b>100%</b>	<b>23%</b>
Amount per Pupil	\$15,477		\$14,711		-5%	\$18,020		22%
<b>Current Expenditures<sup>2</sup></b>	<b>\$22,300,916</b>	<b>100%</b>	<b>\$21,885,962</b>	<b>100%</b>	<b>-2%</b>	<b>\$26,441,011</b>	<b>100%</b>	<b>21%</b>
Amount per Pupil	\$12,802		\$12,309		-4%	\$14,788		20%

#### Percent of Expenditures for Instruction<sup>3</sup>

	2021-2022 Actual	% of Total	2022-2023 Actual	% of Total	% Change	2023-2024 Budget	% of Total	% Change
Total Expenditures	\$13,488,133	50%	\$12,851,210	49%	-1%	\$14,848,372	46%	-3%
Current Expenditures	\$13,488,133	60%	\$12,851,210	59%	-1%	\$14,848,372	56%	-3%

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

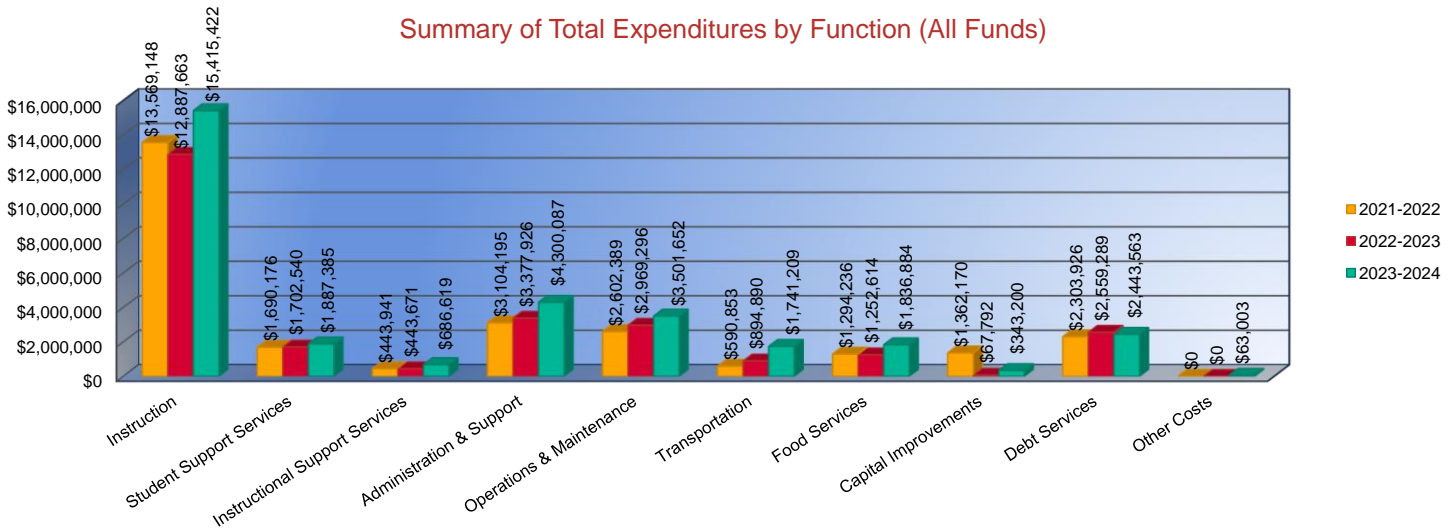
Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.

2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

### Summary of Total Expenditures by Function (All Funds)

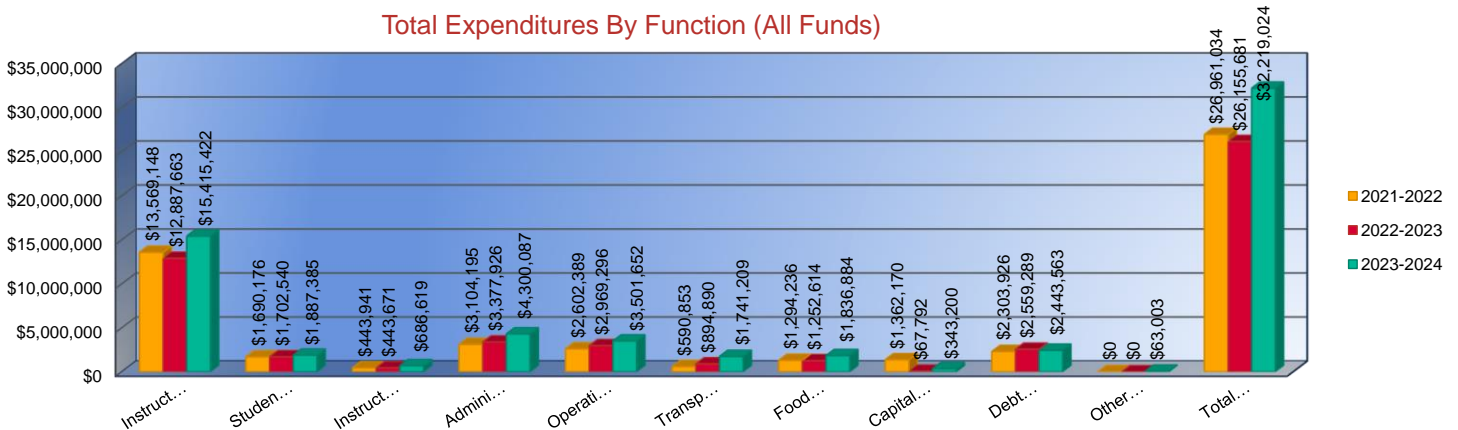


### Total Expenditures By Function (All Funds)

	2021-2022 Actual	2022-2023 Actual	2023-2024 Budget
Instruction	\$13,569,148	\$12,887,663	\$15,415,422
Student Support	\$1,690,176	\$1,702,540	\$1,887,385
Instructional Support	\$443,941	\$443,671	\$686,619
Administration & Support	\$3,104,195	\$3,377,926	\$4,300,087
Operations & Maintenance	\$2,602,389	\$2,969,296	\$3,501,652
Transportation	\$590,853	\$894,890	\$1,741,209
Food Services	\$1,294,236	\$1,252,614	\$1,836,884
Capital Improvements	\$1,362,170	\$67,792	\$343,200
Debt Services	\$2,303,926	\$2,559,289	\$2,443,563
Other Costs	\$0	\$0	\$63,003
<b>Total Expenditures<sup>1</sup></b>	<b>\$26,961,034</b>	<b>\$26,155,681</b>	<b>\$32,219,024</b>

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

### Total Expenditures By Function (All Funds)

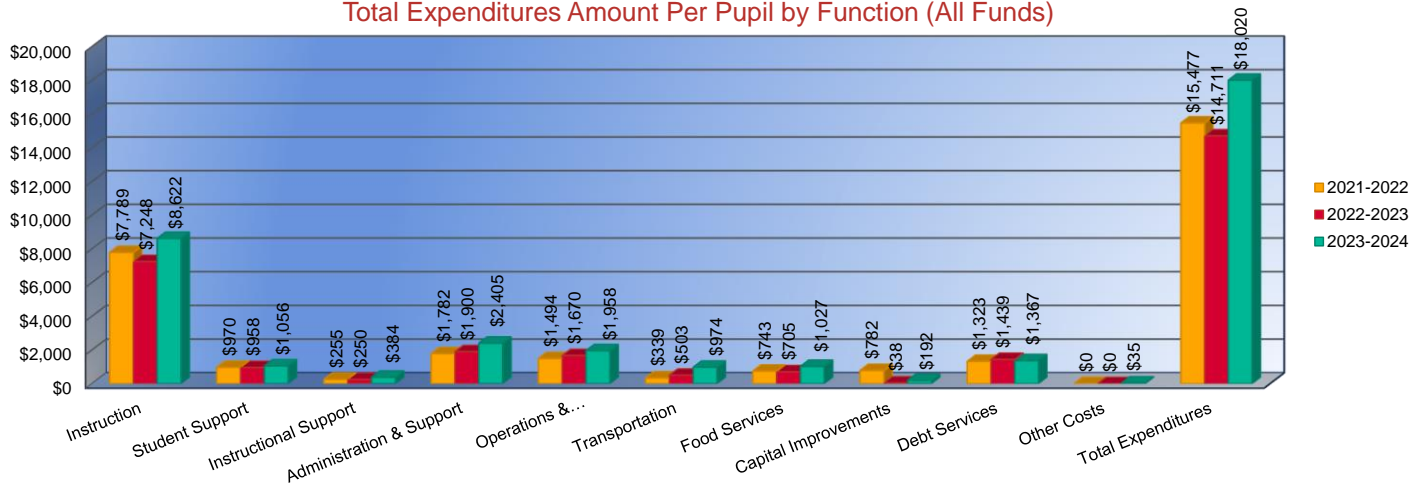


### Total Expenditures Amount Per Pupil by Function (All Funds)

	2021-2022 Actual	2022-2023 Actual	2023-2024 Budget
Instruction	\$7,789	\$7,248	\$8,622
Student Support	\$970	\$958	\$1,056
Instructional Support	\$255	\$250	\$384
Administration & Support	\$1,782	\$1,900	\$2,405
Operations & Maintenance	\$1,494	\$1,670	\$1,958
Transportation	\$339	\$503	\$974
Food Services	\$743	\$705	\$1,027
Capital Improvements	\$782	\$38	\$192
Debt Services	\$1,323	\$1,439	\$1,367
Other Costs	\$0	\$0	\$35
<b>Total Expenditures<sup>1</sup></b>	<b>\$15,477</b>	<b>\$14,711</b>	<b>\$18,020</b>
Enrollment (FTE) <sup>2</sup>	<b>1,742.0</b>	<b>1,778.0</b>	<b>1,788.0</b>

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

### Total Expenditures Amount Per Pupil by Function (All Funds)

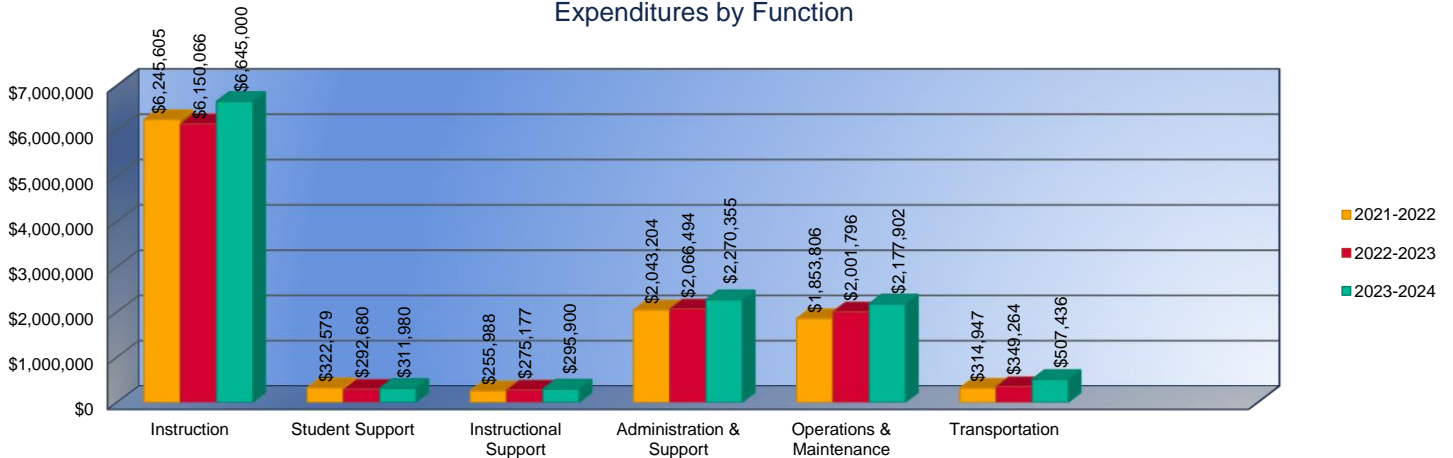


### Summary of General and Supplemental General Fund Expenditures by Function\*

	2021-2022 Actual	% of Total	2022-2023 Actual	% of Total	% Change	2023-2024 Budget	% of Total	% Change
Instruction	\$6,245,605	57%	\$6,150,066	55%	-2%	\$6,645,000	54%	8%
Student Support	\$322,579	3%	\$292,680	3%	-9%	\$311,980	3%	7%
Instructional Support	\$255,988	2%	\$275,177	2%	7%	\$295,900	2%	8%
Administration & Support	\$2,043,204	19%	\$2,066,494	19%	1%	\$2,270,355	19%	10%
Operations & Maintenance	\$1,853,806	17%	\$2,001,796	18%	8%	\$2,177,902	18%	9%
Transportation	\$314,947	3%	\$349,264	3%	11%	\$507,436	4%	45%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
<b>Total Expenditures</b>	<b>\$11,036,129</b>	<b>100%</b>	<b>\$11,135,477</b>	<b>100%</b>	<b>1%</b>	<b>\$12,208,573</b>	<b>100%</b>	<b>10%</b>
Amount per Pupil	\$6,335		\$6,263		-1%	\$6,828		9%

\*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

### Summary of General and Supplemental General Fund Expenditures by Function



### Instruction Expenditures (1000)

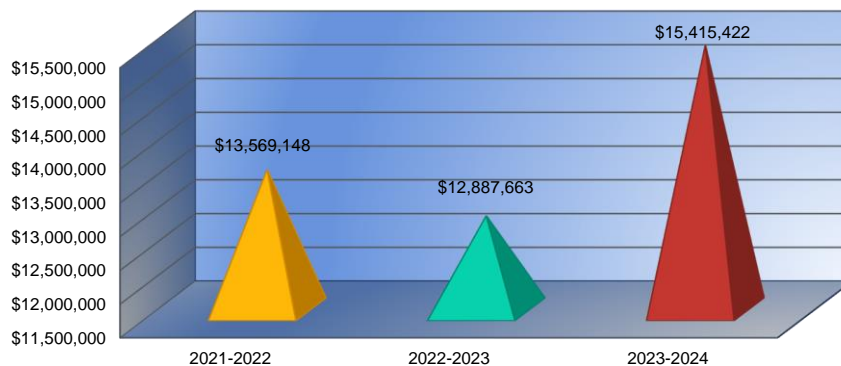
	2021-2022 Actual
General	\$5,874,478
Federal Funds	\$1,442,078
Supplemental General	\$371,127
Preschool-Aged At-Risk	\$102,632
At Risk (K-12)	\$1,312,820
Bilingual Education	\$21,600
Virtual Education	\$0
Capital Outlay	\$81,015
Driver Education	\$17,348
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$2,582,275
Cost of Living	\$0
Career and Postsecondary Ed.	\$466,385
Gifts & Grants <sup>1</sup>	\$103,112
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$533,014
Contingency Reserve	\$0
Text Book & Student Material	\$597,175
Activity Fund	\$64,089
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
<b>SUBTOTAL</b>	<b>\$13,569,148</b>
Enrollment (FTE) <sup>3</sup>	1,742.0
Amount per Pupil <sup>2</sup>	\$7,789
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
<b>TOTAL</b>	<b>\$13,569,148</b>

	2022-2023 Actual	% Change
General	\$5,800,390	-1%
Federal Funds	\$1,008,011	-30%
Supplemental General	\$349,676	-6%
Preschool-Aged At-Risk	\$87,959	-14%
At Risk (K-12)	\$1,605,649	22%
Bilingual Education	\$22,083	2%
Virtual Education	\$0	0%
Capital Outlay	\$36,453	-55%
Driver Education	\$14,550	-16%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$2,646,521	2%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$474,421	2%
Gifts & Grants <sup>1</sup>	\$125,750	22%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$536,917	1%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$98,918	-83%
Activity Fund	\$80,365	25%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
<b>SUBTOTAL</b>	<b>\$12,887,663</b>	<b>-5%</b>
Enrollment (FTE) <sup>3</sup>	1,778.0	2%
Amount per Pupil <sup>2</sup>	\$7,248	-7%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
<b>TOTAL</b>	<b>\$12,887,663</b>	<b>-5%</b>

	2023-2024 Budget	% Change
General	\$6,240,000	8%
Federal Funds	\$1,239,118	23%
Supplemental General	\$405,000	16%
Preschool-Aged At-Risk	\$100,000	14%
At Risk (K-12)	\$2,049,718	28%
Bilingual Education	\$29,716	35%
Virtual Education	\$0	0%
Capital Outlay	\$567,050	1456%
Driver Education	\$22,000	51%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$3,140,000	19%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$740,557	56%
Gifts & Grants <sup>1</sup>	\$245,346	95%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$636,917	19%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
<b>SUBTOTAL</b>	<b>\$15,415,422</b>	<b>20%</b>
Enrollment (FTE) <sup>3</sup>	1,788.0	1%
Amount per Pupil <sup>2</sup>	\$8,622	19%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
<b>TOTAL</b>	<b>\$15,415,422</b>	<b>20%</b>

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

### Instruction Expenditures (1000)



Sources of Revenue and Proposed Budget for 2023-2024

Fund	2023-2024 Amount Budgeted	July 1, 2023 Cash Balance	Estimated Sources of Revenue - 2023-2024					Estimated July 1, 2024 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$14,034,739	\$0	\$14,034,739	\$0			\$0	\$0
Supplemental General	\$4,684,511	\$259,240	\$2,202,657			\$0	\$2,222,614	
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (4 yr Old)	\$100,000	\$0		\$0	\$0	\$100,000	\$0	\$0
Adult Supplemental Education	\$0	\$0			\$0	\$0	\$0	\$0
At Risk (K-12)	\$2,284,918	\$115,377		\$0	\$0	\$2,109,561	\$60,000	\$20
Bilingual Education	\$29,716	\$0		\$0	\$0	\$29,716	\$0	\$0
Virtual Education	\$0	\$0			\$0	\$0	\$0	\$0
Capital Outlay	\$3,566,450	\$1,763,795	\$560,603	\$0	\$0	\$0	\$1,242,052	\$0
Driver Training	\$87,003	\$63,503	\$13,500	\$0	\$0	\$0	\$10,000	\$0
Declining Enrollment	\$0	\$0				\$0	\$0	\$0
Extraordinary School Program	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Food Service	\$1,750,633	\$649,938	\$6,968	\$707,290	\$0	\$10,000	\$376,437	\$0
Professional Development	\$79,955	\$33,705	\$5,250	\$0	\$0	\$35,000	\$6,000	\$0
Parent Education Program	\$50,000	\$1,065	\$27,580	\$0	\$0	\$13,790	\$7,565	\$0
Summer School	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Special Education	\$4,986,838	\$1,200,000	\$0	\$561,086	\$0	\$3,125,752	\$100,000	\$0
Career and Postsecondary Education	\$740,557	\$100,557	\$0	\$40,000	\$0	\$600,000	\$0	\$0
Special Liability Expense Fund	\$0	\$0			\$0	\$0	\$0	\$0
Special Reserve Fund		\$0						
Gifts and Grants	\$395,346	\$17,356	\$113,995	\$63,995			\$200,000	\$0
Textbook & Student Materials Revolving		\$336,312						
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$0	\$0				\$0	\$0	
KPERS Special Retirement Contribution	\$2,418,354	\$0	\$2,418,354					
Contingency Reserve		\$1,146,903						
Activity Funds		\$96,340						
Bond and Interest #1	\$2,211,563	\$2,339,175	\$995,203	\$0	\$0		\$1,223,302	\$2,346,117
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$0	\$0					\$0	\$0
Temporary Note	\$0	\$0			\$0		\$0	\$0
Coop Special Education	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Federal Funds	\$1,309,118	-\$213,259		\$1,522,377				\$0
Cost of Living	\$0	\$0				\$0	\$0	
<b>SUBTOTAL</b>	<b>\$38,729,701</b>	<b>\$7,910,007</b>	<b>\$20,378,849</b>	<b>\$2,894,748</b>	<b>\$0</b>	<b>\$6,023,819</b>	<b>\$5,447,970</b>	<b>\$2,346,137</b>
Less Transfers	\$6,023,819							
<b>TOTAL Budget Expenditures</b>	<b>\$32,705,882</b>							

Sources of Revenue

	2021-2022	2022-2023	2023-2024
State Revenues	17,219,478	18,001,089	20,378,849
Federal Revenues	3,128,414	3,023,409	2,894,748
Local Revenues <sup>1</sup>	5,632,237	5,926,257	5,447,970
<b>Total Revenues</b>	<b>25,980,129</b>	<b>26,950,755</b>	<b>28,721,567</b>
Revenues Per Pupil	14,914	15,158	16,064

1. Excludes "Transfers" to avoid duplication of revenue.

Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

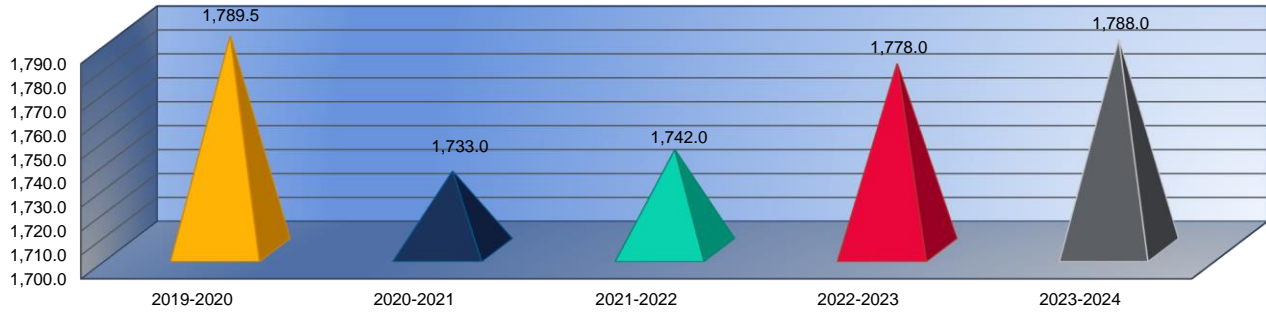


### Enrollment Information

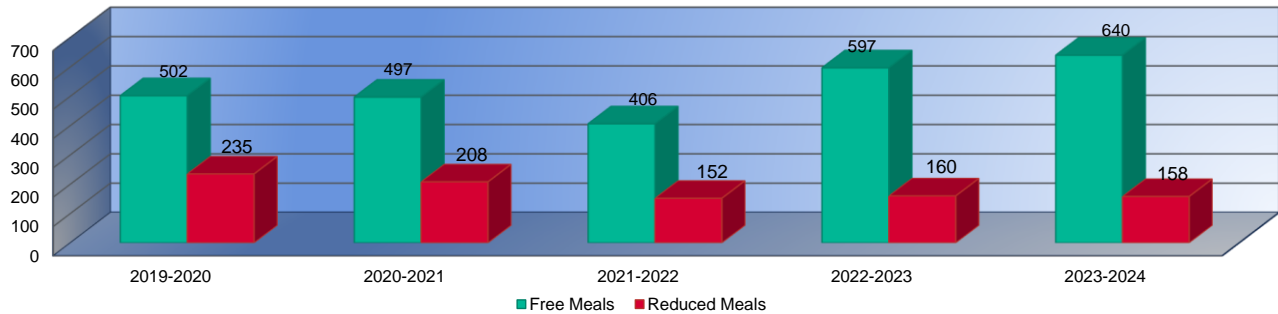
	2019-2020 Actual	2020-2021 Actual	% Change	2021-2022 Actual	% Change	2022-2023 Actual	% Change	2023-2024 Budget	% Change
FTE Enrollment (excl. Virtual) <sup>1</sup>	1,789.5	1,733.0	-3%	1,742.0	1%	1,778.0	2%	1,788.0	1%
Free Meal Student Headcount	502	497	-1%	406	-18%	597	47%	640	7%
Reduced Meal Student Headcount	235	208	-11%	152	-27%	160	5%	158	-1%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

FTE Enrollment for Computing State Foundation Aid  
(excludes Virtual)



Low Income Students



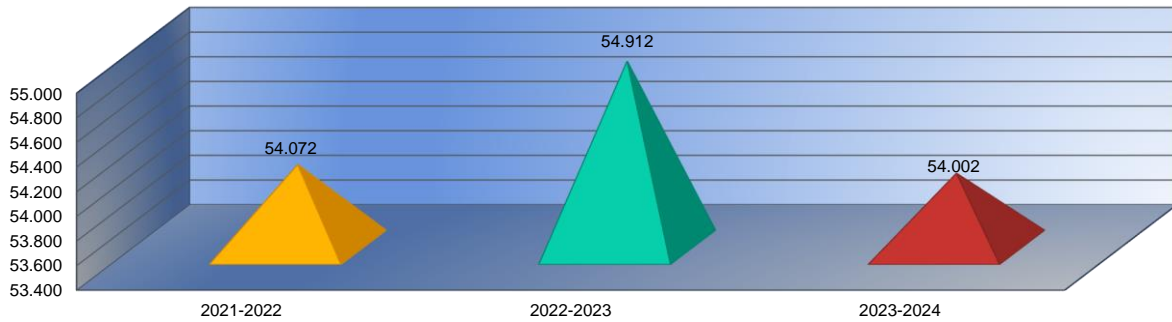
### Mill Rates by Fund

	2021-2022 Actual
General	20.000
Supplemental General	15.015
Adult Education	0.000
Capital Outlay	7.992
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	11.065
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>54.072</b>
Historical Museum	0.629
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	5.244
Rec Comm Employee Bnfts	0.999
<b>TOTAL OTHER</b>	<b>6.872</b>

	2022-2023 Actual
	20.000
	17.659
	0.000
	7.999
	0.000
	0.000
	0.000
	0.000
	0.000
	9.254
	0.000
	0.000
	0.000
	0.000
<b>TOTAL USD</b>	<b>54.912</b>
Historical Museum	0.836
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	5.249
Rec Comm Employee Bnfts	0.727
<b>TOTAL OTHER</b>	<b>6.812</b>

	2023-2024 Budget
	20.000
	17.520
	0.000
	8.000
	0.000
	0.000
	0.000
	0.000
	8.482
	0.000
	0.000
	0.000
	0.000
<b>TOTAL USD</b>	<b>54.002</b>
Historical Museum	1.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	5.244
Rec Comm Employee Bnfts	0.250
<b>TOTAL OTHER</b>	<b>6.494</b>

Total USD Mill Rate



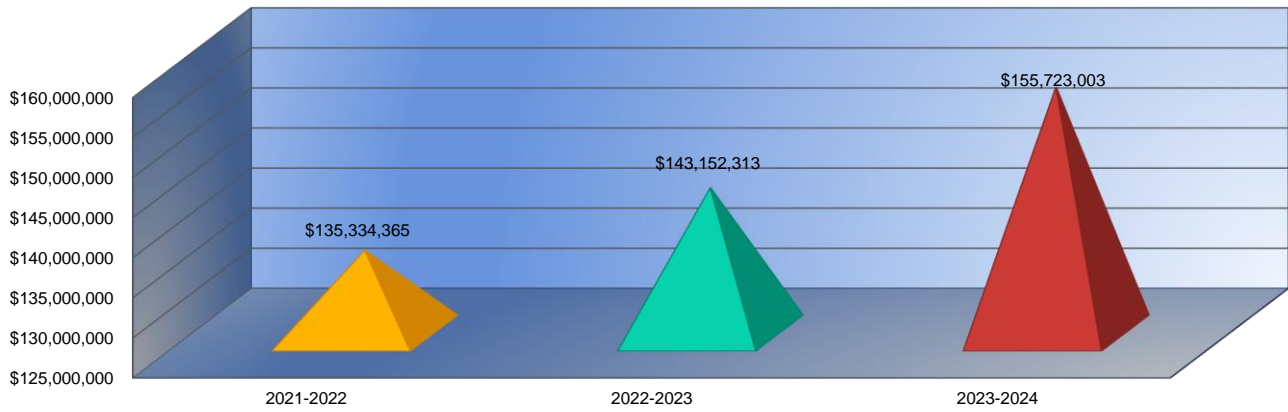
Other Information

	2021-2022 Actual
Assessed Valuation	\$135,334,365
Total USD Debt	\$9,415,741

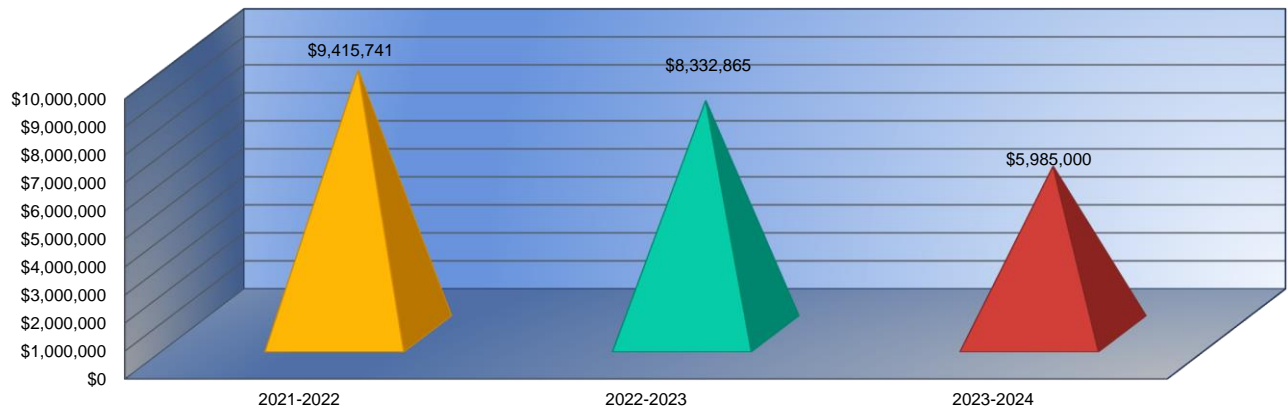
	2022-2023 Actual
Assessed Valuation	\$143,152,313
Total USD Debt	\$8,332,865

	2023-2024 Budget
Assessed Valuation	\$155,723,003
Total USD Debt	\$5,985,000

Assessed Valuation



Total USD Debt



### Salaries

	2021-22 Actual			2022-23 Actual			2023-24 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	15.0	\$1,336,123	\$89,075	15.0	\$1,365,853	\$91,057	15.0	\$1,419,688	\$94,646
Teachers (Full Time)	137.0	\$7,790,141	\$56,862	139.0	\$8,084,521	\$58,162	138.4	\$8,300,433	\$59,974
Other Licensed Personnel	18.8	\$1,157,184	\$61,552	18.7	\$1,185,734	\$63,408	18.7	\$1,259,756	\$67,367
Classified Personnel	178.0	\$3,231,041	\$18,152	177.0	\$2,999,027	\$16,944	178.0	\$3,515,098	\$19,748
Substitutes/Temporary Help	~~~~~	\$0	~~~~~	~~~~~	\$0	~~~~~	~~~~~	\$0	~~~~~

**Administrators:**

\*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

Administrators: \*\* Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): \*Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: \*\*Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: \*\*Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans\*\*\*, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)\*\*\*\*.

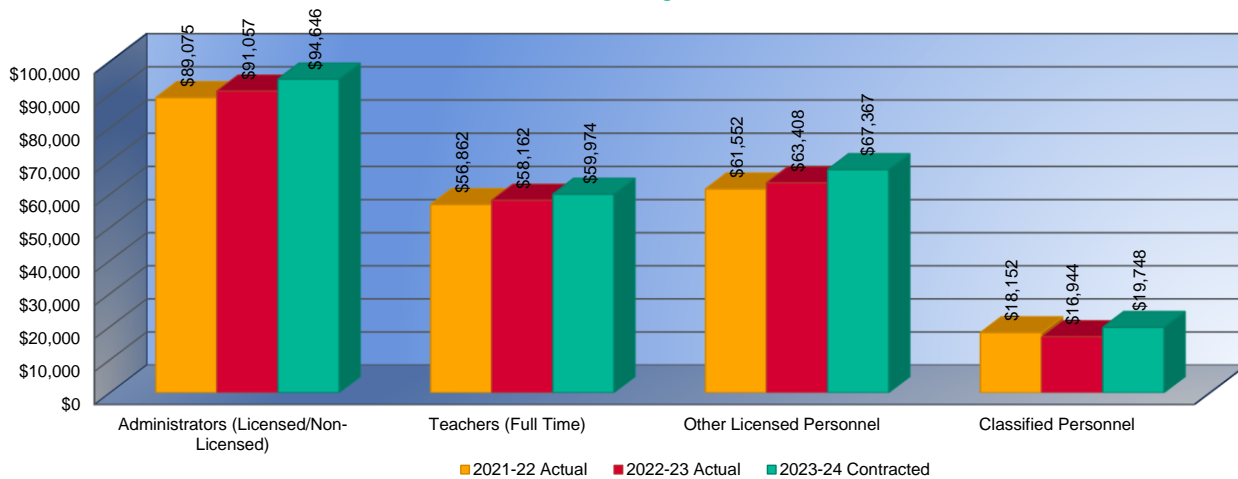
\*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

\*\*FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

\*\*\*Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

\*\*\*\*Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

### Average Salaries



# Public School District Reports

## KSDE's Data Central

### Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

### School Finance Reports

#### Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

#### Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

#### Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

#### CPA Reports

#### School District Funding Report

### Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
  - Reading
  - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic